

Thurlby Parish Council

2022-

Lincolnshire

Explanation of variances as per the 2022-23 Annual Governance and Accountability (AGAR) Section 2

Section 1	2021-22	2022-23	Variance £	Variance %	Detailed explanation (with variance)
Box 1 Balances b/f	35,588	38,553			Relates to previous
Box 2 Precept	19,232	19,616	384	2%	Small increase in li was expected.
Box 3 Other receipts	3,973	1,599	-2373	-60%	2022-23 had no re during the period, accounted for a £2 there was also add of £300 from SKVC Councilor.
Box 4 Staff Costs	8,281	9,236	955	12%	An increase in salar 8% accounted for m increase. The balanc picking.
Box 5 Loan Interest/ Capital repayments	0	0	0	0%	
Box 6 Other payments	11,959	17,769	5810	49%	Investment in a ne litter bins in the ye for £2.5k . An addit